

THRUSSINGTON PARISH COUNCIL BUDGET 2019/2020

Description		Budget for 2019/2020
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Contracts		
1	Mowing	£2,500
2	Npower	£100
3	Website provision	£100
4	ICO - data protection	£0
TOTAL		£2,700

Salaries/Necessary Expenses		
5	Clerks salary	£3,065
6	Clerks expenses	£200
7	Councillors expenses	£0
8	Chairman's expenses	£0
9	Audit	£100
10	Insurance	£100
11	Village Hall Hire	£150
TOTAL		£3,615

Training/Subscriptions		
12	Training Courses	£20
13	LRALC/NALC	£250
TOTAL		£270

Donations		
14	Thrussington Life	£450
15	Thrussington in Bloom	£0
TOTAL		£450

Contingency		
16	Elections	£1,500
17	General purchases, repairs and maintenance of assets	£0
TOTAL		£1,500

Projects		
18	Traffic calming	£1,715
19	Village benches	£500
20	Neighbourhood Plan project	£250
21	Electrical connection box on the Green	£0
TOTAL		£2,465

TOTAL SPEND		£11,000
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